



# **Town of Groton, Connecticut**

## **Meeting Agenda**

45 Fort Hill Road  
Groton, CT 06340-4394  
Town Clerk (860)441-6640  
Town Manager (860)441-6630

### **Town Council Committee of the Whole**

*Mayor Harry A. Watson, Councilors Kathryn M. Brown-Tracy, Bruce S. Flax, Catherine Kolnaski, Deborah B. Monteiro, Frank O'Beirne, Jr., Rita M. Schmidt, Paulann H. Sheets, and James L. Streeter*

---

**Thursday, April 16, 2009**

**6:00 PM**

**Town Hall Annex - Community Room 1**

---

### **SPECIAL MEETING - BUDGET REVIEW SESSION**

---

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. Calendar and Communications**
- 4. NEW BUSINESS**

**2009-0083 FYE 2010 Proposed Budget Deliberations**

**Please see attached Budget Review Calendar (revised 4/9/09) for meeting dates and when accounts are scheduled for consideration.**

- 5. ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME**

# Town Council FYE 2010 Budget Review Calendar

Rev. 4/9/09

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

## **Monday, April 13**

6:00 p.m.      Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091), Fire Districts PILOT (1092)  
Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Administrative Services Department: Administrative Services (1014), Computer Replacement Fund (6050), CIP Projects

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

## **Thursday, April 16**

6:00 p.m.      Board of Education: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

## **Saturday, April 18**

8:30 a.m.      Parks and Recreation Department: Parks and Recreation (1064), Golf Course (2010), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

## **Monday, April 20 (if needed)**

## **Tuesday, April 21**

7:00 p.m.      Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m.      Regular Meeting of Town Council to Adopt Budget

## **Tuesday, April 28    Last day to approve budget as per Charter**